



Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project Id : 00114340 NDC Support Programme en Côte	Period :	July-Sep (2020)
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement
	Location :	Cote d'Ivoire
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACT1: NDC INTEG (NCD Integration in national)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,300.00	0.00	5,300.00
71211 - Intl Consult Security Charge	0.00	219.95	0.00	219.95
71305 - Local Consult.-Sht Term-Tech	0.00	10,279.45	0.00	10,279.45
71360 - Local Consult-Security	0.00	355.71	0.00	355.71
74112 - Accounting related Fees	0.00	165.83	0.00	165.83
75105 - Facilities & Admin - Implement	0.00	1,142.47	0.00	1,142.47
76125 - Realized Loss	0.00	53.26	0.00	53.26

Total for Fund 30079 0.00 17,516.67 0.00 17,516.67

Total for Activity ACT1: NDC INTEG 0.00 17,516.67 0.00 17,516.67

Activity : ACT2:CAPACITY B (Capacity building)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,867.10	0.00	9,867.10
71211 - Intl Consult Security Charge	0.00	168.08	0.00	168.08
71305 - Local Consult.-Sht Term-Tech	0.00	1,131.67	0.00	1,131.67
71360 - Local Consult-Security	0.00	47.00	0.00	47.00
71615 - Daily Subsistence Allow-Intl	0.00	425.60	0.00	425.60
74112 - Accounting related Fees	0.00	443.65	0.00	443.65
75105 - Facilities & Admin - Implement	0.00	2,618.91	0.00	2,618.91
75705 - Learning costs	0.00	31,578.11	0.00	31,578.11
76125 - Realized Loss	0.00	79.42	0.00	79.42
76135 - Realized Gain	0.00	-13.78	0.00	-13.78

Total for Fund 30079 0.00 46,345.76 0.00 46,345.76

Total for Activity ACT2:CAPACITY B 0.00 46,345.76 0.00 46,345.76

Activity : ACT3:NDC ASSESS(NDC Assessment)

Fund : 30000 (PROGRAMME COST SHARING)

72805 - Acquis of Computer Hardware	0.00	18.00	0.00	18.00
72815 - Inform Technology Supplies	0.00	79.00	0.00	79.00
73315 - Leasing of Hardware	0.00	801.24	0.00	801.24
74112 - Accounting related Fees	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	71.86	0.00	71.86

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Combined Delivery Report by Activity

Project Id : 00114340 NDC Support Programme en Côte	Period :	July-Sep (2020)
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	970.10	0.00	970.10
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,354.43	0.00	6,354.43
74112 - Accounting related Fees	0.00	19.34	0.00	19.34
75105 - Facilities & Admin - Implement	0.00	472.95	0.00	472.95
75705 - Learning costs	0.00	382.60	0.00	382.60
76125 - Realized Loss	0.00	5.96	0.00	5.96
76135 - Realized Gain	0.00	- 16.58	0.00	- 16.58
Total for Fund 30079	0.00	7,218.70	0.00	7,218.70
Total for Activity ACT3:NDC ASSESS	0.00	8,188.80	0.00	8,188.80
Activity : ACT5:COMMUNICAT(Communication)				
Fund : 30079 (EUROPEAN COMMISSION)				
71505 - UN Volunteers-Stipend & Allow	0.00	1,493.15	0.00	1,493.15
71520 - UNV-Language Allowance	0.00	52.50	0.00	52.50
71535 - UNV-Medical Insurance	0.00	108.12	0.00	108.12
71540 - UNV-Global Charges	0.00	62.97	0.00	62.97
71541 - UNVs-Contribution to security	0.00	59.73	0.00	59.73
71550 - UNV-Resettlement Allowance	0.00	124.44	0.00	124.44
71592 - UNV_COST_RECOVERY_RECURREN	0.00	240.12	0.00	240.12
72425 - Mobile Telephone Charges	0.00	278.56	0.00	278.56
72505 - Stationery & other Office Supp	0.00	1,347.23	0.00	1,347.23
74112 - Accounting related Fees	0.00	106.72	0.00	106.72
74210 - Printing and Publications	0.00	1,720.86	0.00	1,720.86
74596 - Services to projects -GOE	0.00	19.38	0.00	19.38
75105 - Facilities & Admin - Implement	0.00	329.96	0.00	329.96
76125 - Realized Loss	0.00	1.08	0.00	1.08
Total for Fund 30079	0.00	5,944.82	0.00	5,944.82
Total for Activity ACT5:COMMUNICAT	0.00	5,944.82	0.00	5,944.82
Activity : ACT6: PROJECT M (Project management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71505 - UN Volunteers-Stipend & Allow	0.00	2,986.31	0.00	2,986.31
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	785.76	0.00	785.76
71540 - UNV-Global Charges	0.00	140.18	0.00	140.18
71541 - UNVs-Contribution to security	0.00	119.45	0.00	119.45
71550 - UNV-Resettlement Allowance	0.00	248.86	0.00	248.86
71592 - UNV_COST_RECOVERY_RECURREN	0.00	554.28	0.00	554.28



Combined Delivery Report by Activity

Project Id : 00114340 NDC Support Programme en Côte		Period : July-Sep (2020)		
Output # : 00112399 NDC support Programme CI		Impl. Partner : 01618 Direction De L'environnement Location : Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	261.89	0.00	261.89
Total for Fund 30000	0.00	5,201.73	0.00	5,201.73
Fund : 30079 (EUROPEAN COMMISSION)				
71405 - Service Contracts-Individuals	0.00	19,750.21	0.00	19,750.21
71410 - MAIP Premium SC	0.00	8.91	0.00	8.91
71415 - Contribution to Security SC	0.00	711.82	0.00	711.82
72425 - Mobile Telephone Charges	0.00	930.01	0.00	930.01
72440 - Connectivity Charges	0.00	400.68	0.00	400.68
74112 - Accounting related Fees	0.00	38.68	0.00	38.68
74596 - Services to projects -GOE	0.00	19.38	0.00	19.38
75105 - Facilities & Admin - Implement	0.00	1,045.44	0.00	1,045.44
76125 - Realized Loss	0.00	1.41	0.00	1.41
Total for Fund 30079	0.00	22,906.54	0.00	22,906.54
Total for Activity ACT6: PROJECT M	0.00	28,108.27	0.00	28,108.27
Activity : CLIMATE PROMISE (NDC revision process)				
Fund : 30000 (PROGRAMME COST SHARING)				
72805 - Acquis of Computer Hardware	0.00	13,532.00	0.00	13,532.00
73315 - Leasing of Hardware	0.00	624.00	0.00	624.00
74112 - Accounting related Fees	0.00	327.17	0.00	327.17
75105 - Facilities & Admin - Implement	0.00	1,158.65	0.00	1,158.65
Total for Fund 30000	0.00	15,641.82	0.00	15,641.82
Fund : 30079 (EUROPEAN COMMISSION)				
74112 - Accounting related Fees	0.00	19.34	0.00	19.34
75105 - Facilities & Admin - Implement	0.00	30.21	0.00	30.21
75705 - Learning costs	0.00	412.24	0.00	412.24
76125 - Realized Loss	0.00	6.39	0.00	6.39
Total for Fund 30079	0.00	468.18	0.00	468.18
Fund : 30084 (Prog Resources from 11888)				
72405 - Acquisition of Communic Equip	0.00	666.53	0.00	666.53
72805 - Acquis of Computer Hardware	0.00	23.28	0.00	23.28
73315 - Leasing of Hardware	0.00	2.48	0.00	2.48
74112 - Accounting related Fees	0.00	380.39	0.00	380.39
75705 - Learning costs	0.00	2,896.82	0.00	2,896.82
76135 - Realized Gain	0.00	- 3.34	0.00	- 3.34
Total for Fund 30084	0.00	3,966.16	0.00	3,966.16



Combined Delivery Report by Activity

Project Id : 00114340 NDC Support Programme en Côte	Period :	July-Sep (2020)		
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity CLIMATE PROMISE	0.00	20,076.16	0.00	20,076.16
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Activity : COMMUNICATION (Capacity building of sectors)

Fund : 30079 (EUROPEAN COMMISSION)

75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30079	0.00	0.00	0.00	0.00
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Total for Activity COMMUNICATION	0.00	0.00	0.00	0.00
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Total for Output : 00112399	0.00	126,180.48	0.00	126,180.48
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Project Total :	0.00	126,180.48	0.00	126,180.48
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Signed By : _____ Date : _____
[Signature] 21/10/2020
 Signed By : _____ Date : _____
Jonas Affouatic

ASD AS



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project Id : ALL	Period : July-Sep (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	19.29	0.00	19.29
32205 - Cote D'Ivoire-Energy &Environmt	0.00	126,161.19	0.00	126,161.19

VSN



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project/Award: 00114340 NDC Support Programme en Côte

Period : As Of Sep30,2020

Output #	00112399	Impl. Partner :01618 Direction De L'environnement	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	214,507.70

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